

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	3,353
Square Miles	17,799,861
Population	1
Population Ranking out of 465 UZAs	41,69,159,186
Other UZAs Served	

Service Area Statistics

Square Miles	527
Population	6,503,894

Service Consumption

Annual Passenger Miles	2,130,049,483
Annual Unlinked Trips	73,461,083
Average Weekday Unlinked Trips	252,573
Average Saturday Unlinked Trips	97,305
Average Sunday Unlinked Trips	74,998

Service Supplied

Annual Vehicle Revenue Miles	49,583,504
Annual Vehicle Revenue Hours	1,402,142
Vehicles Operated in Maximum Service	883
Vehicles Available for Maximum Service	968
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$339,446,185
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Sources of Operating Funds Expended

Fare Revenues	(55%)	\$339,446,185
Local Funds	(11%)	67,201,641
State Funds	(30%)	185,421,841
Federal Assistance	(0%)	0
Other Funds	(5%)	27,906,912

Total Operating Funds Expended	\$619,976,579
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Sources of Capital Funds Expended

Local funds	(62%)	\$207,528,459
State Funds	(0%)	0
Federal Assistance	(38%)	126,799,244
Other Funds	(0%)	0

Total Capital Funds Expended	\$334,327,703
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Summary of Operating Expenses

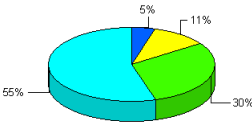
Salary, Wages and Benefits	\$466,198,096
Materials and Supplies	54,283,309
Purchased Transportation	2,030,138
Other Operating Expenses	78,412,944
Total Operating Expenses	\$600,924,487

Reconciling Cash Expenditures	\$19,052,092
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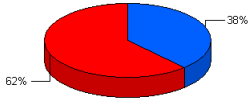
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$0	\$0	\$0	\$0
Commuter Rail	875	0	\$84,884,825	\$72,404,834	\$166,775,912	\$10,262,132	\$334,327,703
Ferryboat	0	1	\$0	\$0	\$0	\$0	\$0
Total	875	8	\$84,884,825	\$72,404,834	\$166,775,912	\$10,262,132	\$334,327,703

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$911,776	\$223,017	\$0	161,790	89,038	267,089	17,404	0.0	10	7.0	7	0	43%
Commuter Rail	\$598,894,349	\$339,127,850	\$334,327,703	2,129,537,272	49,463,127	73,130,281	1,382,159	545.7	957	22.7	875	0	9%
Ferryboat	\$1,118,362	\$95,318	\$0	350,421	31,339	63,713	2,579	11.0	1	0.0	1	0	0%

Performance Measures

Service Efficiency

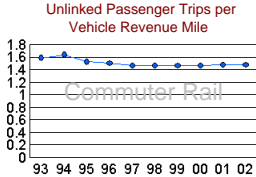
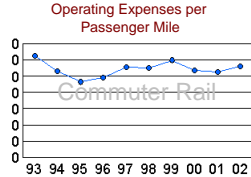
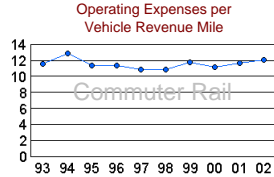
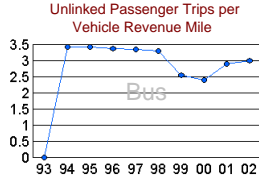
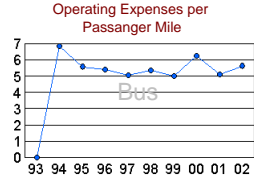
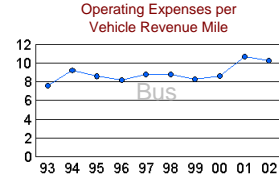
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$10.24	\$52.39
Commuter Rail	\$12.11	\$433.30
Ferryboat	\$35.69	\$433.64

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$5.64	\$3.41
Commuter Rail	\$0.28	\$8.19
Ferryboat	\$3.19	\$17.55

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.00	15.35
Commuter Rail	1.48	52.91
Ferryboat	2.03	24.70



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service